

**OFFICE OF THE DEVELOPMENT COMMISSIONER,
MIHAN SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,
NAGPUR**

AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE

a) Proposal: -

Monitoring of performance of M/s Infocepts Technologies Pvt. Ltd.

b) Specific Issue on which decision of UAC is required: -

Monitoring of Performance of the year 2016-17, 2017-18, 2018-19, 2019-20 for existing block period of 2016-17 to 2020-21.

c) Relevant provisions: -

In terms of Rule 53 & 54 of SEZ Rules, 2006.

d) Other Information: -

M/s Infocepts Technologies Pvt. Ltd. has been granted Letter of Approval No. SEEPZ/NEWSEZ/MADC-NGP/LOA-37/2015-16/16305 dated 08.10.2015 for IT & ITES. The unit commenced production w.e.f 15.01.2016. The existing block period of the unit is 2016-17 to 2020-21.

The performance of the unit is monitored based upon the data submitted in the APRs duly certified by the Chartered Accountant. The Year-wise performance of the unit is as follows:-

Year	NFE (On Cumulative basis)	NFEP	Remarks
2016-17	Rs.2640.91 Lakhs	99.43%	Positive NFE
2017-18	Rs.7197.39 Lakhs	95.14%	Positive NFE
2018-19	Rs.13827.81 Lakhs	94.67%	Positive NFE
2019-20	Rs.23598.53 Lakhs	95.31%	Positive NFE

The unit has achieved positive NFE on cumulative basis.

The Specified Officer, MIHAN SEZ vide letter dated 11.12.2020 has submitted the verification report in respect of APR 2019-2020 and stated that the Export data could not be verified as no data is available in SEZ Online System. In respect of Import and DTA Sales, the data indicated in the APR do not match with the SEZ Online System. The SEZ Online data and APR Data in respect of Import has been verified and details are as follows:-

Year	APR Data (Import of CG)	SEZ Online Data (Import of CG)
2016-17	Rs.59.62 Lakhs	No data available
2017-18	Rs.165.68 Lakhs	Rs.92.87 Lakhs
2018-19	Rs.9.05 Lakhs	Rs.9.05 Lakhs
2019-20	Rs.68.89 Lakhs	Rs.68.62 Lakhs

It is stated that in terms of Rule 54 of SEZ Rules, 2006 **“Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these Rules”**.

The proposal of Monitoring of Performance of the unit is submitted to the Approval Committee for consideration.

YEAR	CG IMP.	YEAR WISE AMORTISATION										TOTAL
		2016-17	0	0	0	0	0	0	0	0	0	
2016-17	59.62	6	-	-	-	-	-	-	-	-	-	6
		10%	0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0	0		-	-	-	-	-	-	-	-	-	-
			0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0	0			-	-	-	-	-	-	-	-	-
				0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0	0				-	-	-	-	-	-	-	-
					0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
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						10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
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							0.0%	0.0%	0.0%	0.0%	0.0%	
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DETAILS OF EXPORT AND IMPORT FOR NFE CALCULATION

Opening Balance at the beginning of Year

4A(a)

0

Closing Balance at the end of the Year

4A(g)

0

Year	FOB Value of Export	Value of supplies under Rule 53(A) ((a) to (k))	Total Value of Exports	Import of Raw Material				Import of Capital Goods				Other outflow
				CIF value of Imported RM	Value of RM received from other SEZ/EOU/ STP Units	Value of RM transferred to other SEZ/EOU/ STP Units	Total value of Imported RM	CIF value of Imported CG	Value of CG received from other SEZ/EOU/ STP Units	Value of CG transferred to other SEZ/EOU/ STP Units	Total value of Imported CG	
	3(a)	3(b)	3(c)	4A(b)	4A(d)	4A(f)		4B(i)	4B(ii)	4B(iv)		6
2016-17	2655.93	0.00	2655.93	0.00	0.00	0.00	0.00	59.62	0.00	0.00	59.62	9.06
Total	2655.93	0.00	2655.93	0.00	0.00	0.00	0.00	59.62	0.00	0.00	59.62	9.06

					2017	2018
DETAILS OF CALCULATION OF NFE ACHIEVED						
NAME OF THE UNIT		Infocepts Technologies Pvt. Ltd.				
EXISTING BLOCK OF FIVE YEAR		2016-17		2020-21		
DATE OF COMMENCEMENT OF PRODUCTION				15.01.2016		
ITEM OF MANUFACTURE		IT & ITES				
(i)	FOB VALUE OF EXPORTS DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE					7565.14
(ii)	Value of supply in terms of Rule 53(A) (a to k)					0.00
(iii)	Pending Foreign Exchange realisation outstanding					0.00
A	TOTAL (i)+(ii)-(iii)					7565.14
OUTFLOW						
(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE					225.30
CG DEBIT AS APPLICABLE						
(i)	ON IMPORTED CAPITAL GOODS					28.49
(ii)	ON TECHNICAL KNOW HOW FEES					
(b)	TOTAL (i+ii)					28.49
RAW MATERIAL UTILISED						
(i)	OPENING STOCK OF RAW MATERIAL ON	1	4	2017	0.00	
(ii)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE					0.00
(iii)	RECEIVED UNDER INTERUNIT TRANSFER					0.00
(iv)	TRANSFERRED TO OTHER UNITS					0.00
(v)	CLOSING STOCK OF RAW MATERIAL AS ON	31	3	2018	0.00	
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]					0.00
(d)	OTHER OUTFLOW					0.00
B	TOTAL (b)+(c) +(d)					339.26
C	NFE (A-B)					367.75
D	NFEP ACHIEVED (C/A)					7197.39
					95.14%	

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DETAILS OF EXPORT AND IMPORT FOR NFE CALCULATION

Opening Balance at the beginning of Year

4A(a)

0

Closing Balance at the end of the Year

4A(g)

0

Year	FOB Value of Export	Value of supplies under Rule 53(A) ((a) to (k))	Total Value of Exports	Import of Raw Material				Import of Capital Goods				Other outflow
				CIF value of Imported RM	Value of RM received from other SEZ/EOU/ STP Units	Value of RM transferred to other SEZ/EOU/ STP Units	Total value of Imported RM	CIF value of Imported CG	Value of CG received from other SEZ/EOU/ STP Units	Value of CG transferred to other SEZ/EOU/ STP Units	Total value of Imported CG	
	3(a)	3(b)	3(c)	4A(b)	4A(d)	4A(f)		4B(i)	4B(ii)	4B(iv)		6
2016-17	2655.93	0.00	2655.93	0.00	0.00	0.00	0.00	59.62	0.00	0.00	59.62	9.06
2017-18	4909.21	0.00	4909.21	0.00	0.00	0.00	0.00	165.68	0.00	0.00	165.68	330.20
Total	7565.14	0.00	7565.14	0.00	0.00	0.00	0.00	225.30	0.00	0.00	225.30	339.26

					2018	2019
DETAILS OF CALCULATION OF NFE ACHIEVED						
NAME OF THE UNIT		Infocepts Technologies Pvt. Ltd.				
EXISTING BLOCK OF FIVE YEAR		2016-17		2020-21		
DATE OF COMMENCEMENT OF PRODUCTION				15.01.2016		
ITEM OF MANUFACTURE		IT & ITES				
(i)	FOB VALUE OF EXPORTS DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE					14606.74
(ii)	Value of supply in terms of Rule 53(A) (a to k)					0.00
(iii)	Pending Foreign Exchange realisation outstanding					0.00
A	TOTAL (i)+(ii)-(iii)					14606.74
OUTFLOW						
(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE					234.35
CG DEBIT AS APPLICABLE						
(i)	ON IMPORTED CAPITAL GOODS					51.93
(ii)	ON TECHNICAL KNOW HOW FEES					
(b)	TOTAL -(i+ii)					51.93
RAW MATERIAL UTILISED						
(i)	OPENING STOCK OF RAW MATERIAL ON	1	4	2018		0.00
(ii)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE					0.00
(iii)	RECEIVED UNDER INTERUNIT TRANSFER					0.00
(iv)	TRANSFERRED TO OTHER UNITS					0.00
(v)	CLOSING STOCK OF RAW MATERIAL AS ON	31	3	2019		0.00
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]					0.00
(d)	OTHER OUTFLOW					727.00
B	TOTAL (b)+(c) +(d)					778.93
C	NFE (A-B)					13827.81
D	NFEP ACHIEVED (C/A)					94.67%

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DETAILS OF EXPORT AND IMPORT FOR NFE CALCULATION

Opening Balance at the beginning of Year

4A(a)

0

Closing Balance at the end of the Year

4A(g)

0

Year	FOB Value of Export	Value of supplies under Rule 53(A) ((a) to (k))	Total Value of Exports	Import of Raw Material				Import of Capital Goods				Other outflow
				CIF value of Imported RM	Value of RM received from other SEZ/EOU/ STP Units	Value of RM transferred to other SEZ/EOU/ STP Units	Total value of Imported RM	CIF value of Imported CG	Value of CG received from other SEZ/EOU/ STP Units	Value of CG transferred to other SEZ/EOU/ STP Units	Total value of Imported CG	
	3(a)	3(b)	3(c)	4A(b)	4A(d)	4A(f)		4B(i)	4B(ii)	4B(iv)		6
2016-17	2655.93	0.00	2655.93	0.00	0.00	0.00	0.00	59.62	0.00	0.00	59.62	9.06
2017-18	4909.21	0.00	4909.21	0.00	0.00	0.00	0.00	165.68	0.00	0.00	165.68	330.20
2018-19	7041.60	0.00	7041.60	0.00	0.00	0.00	0.00	9.05	0.00	0.00	9.05	387.74
Total	14606.74	0.00	14606.74	0.00	0.00	0.00	0.00	234.35	0.00	0.00	234.35	727.00

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DETAILS OF EXPORT AND IMPORT FOR NFE CALCULATION

Opening Balance at the beginning of Year

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Closing Balance at the end of the Year

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	3(a)	3(b)	3(c)	4A(b)	4A(d)	4A(f)		4B(i)	4B(ii)	4B(iv)		6
2016-17	2655.93	0.00	2655.93	0.00	0.00	0.00	0.00	59.62	0.00	0.00	59.62	9.06
2017-18	4909.21	0.00	4909.21	0.00	0.00	0.00	0.00	165.68	0.00	0.00	165.68	330.20
2018-19	7041.60	0.00	7041.60	0.00	0.00	0.00	0.00	9.05	0.00	0.00	9.05	387.74
2019-20	10153.88	12.22	10166.10	0.00	0.00	0.00	0.00	68.89	0.00	0.00	68.89	350.98
Total	24760.62	12.22	24772.84	0.00	0.00	0.00	0.00	303.24	0.00	0.00	303.24	1077.98