

# MIHAN SPECIAL ECONOMIC ZONE, NAGPUR

.....  
AGENDA FOR 1st MEETING OF THE APPROVAL  
COMMITTEE FOR MIHAN SPECIAL ECONOMIC ZONE  
DEVELOPED BY MAHARASHTRA AIRPORT DEVELOPMENT  
COMPANY LTD., AT NAGPUR

VENUE : CONFERENCE HALL, 1<sup>ST</sup> FLOOR, A-WING,  
O/o DEVELOPMENT COMMISSIONER,  
CENTRAL FACILITY BUILDING, KHAPRI,  
NAGPUR -441108 **(Via-Video Conferencing)**

DATE : 29<sup>th</sup> April (Friday) 2022

TIME : 11.30 A.M

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**1<sup>st</sup> meeting of the Approval Committee for MIHAN Special Economic Zone developed by M/s Maharashtra Airport Development Company Ltd., at Nagpur under the Chairmanship of Development Commissioner, MIHAN Special Economic Zone, on 29<sup>th</sup> April 2022 at 11.30 am.**

**INDEX**

<b>Agenda Item No</b>	<b>Subject</b>
Agenda Item No 01	Confirmation of the minutes of the last meeting held on 29.03.2022
Agenda Item No 02	Proposal of M/s. KC Overseas Education Pvt. Ltd, for setting up of new unit at MIHAN-SEZ.
Agenda Item No 03	Monitoring of performance of M/s. Pharmacheck Impex Pvt. Ltd.
Agenda Item No 04	Monitoring of performance of M/s. Smart Data Enterprises India Ltd.
Agenda Item No 05	Monitoring of performance of M/s. Cenosphere India Pvt. Ltd.
Agenda Item No 06	Monitoring of performance of M/s. Tech Mahindar Ltd.
Agenda Item No 07	Monitoring of performance of M/s. ADCC Infocom Pvt. Ltd.

**Minutes of Approval Committee Meeting No.10 2021-22 held on 29.03.2022  
at MIHAN-SEZ, Nagpur**

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The 10<sup>th</sup> Approval Committee Meeting of 2021-22 MIHAN-SEZ Nagpur was held on 29.03.2022 under the Chairmanship of Dr. V. Sraman, I.T.S., Development Commissioner, MIHAN-SEZ, Nagpur in the Conference Hall, Office of DC, MIHAN SEZ, Central Facility Building, MIHAN SEZ (via Video Conferencing).

**The following members participated in the meeting.**

- |   |  |
|---|--|
| 1. Mrs. Supriya Bawankule                           | Deputy Director, Directorate of Industries, Nagpur                     |
| 2. Shri Panduranga Rao                              | Asstt. Commissioner of Customs, Nagpur & Specified Officer, MIHAN SEZ. |
| 3. Shri Praful Umre                                 | Asstt. Director of MSME, Nagpur  |
| 4. Shri Dilip Koche                                 | FTDO, Office of Jt. DGFT, Nagpur                                       |
| 5. Shri Anand Katole                                | Regional Officer, MPCB, Nagpur   |
| 6. <u>Special Invitee</u><br>Shri S.K. Chatterjee & | Chief Engineer, representative of Developer                            |

**The decisions taken during the meeting are as under.**

**Agenda No.1- Confirmation of the minutes of the last meeting.**

The Committee confirmed the minutes of last meeting held on 07.02.2022

**Agenda No.2- Application of M/s Hexaware Technologies Ltd. for change of Shareholding pattern and change of Directors.**

After deliberation, the Committee approved the proposal of change of shareholding pattern and change of Directors of the company in respect of Letter of Approval No. SEEPZ/NEW SEZ/MADC-NGP/LOA-03/05/2007-08/2147 datd 12.03.2008 in terms of Rule 19(2) of SEZ Rules, 2006 and instruction no. 109 dated 18.10.2021 issued in supersession of instruction no. 89 & 90 dated 17.05.2018 & 03.08.2018 respectively, issued by SEZ Section, Department of Commerce and Industry, Government of India.

**Agenda No.3- Application of M/s AAR Indamer Technics Pvt. Ltd. for inclusion of additional activity under broad-banding.**

After detailed discussion and deliberation, the Committee approved the proposal of M/s. AAR Indamer Technics Pvt. Ltd. for inclusion of additional items viz. Warehousing/Parking of Aircrafts, Engines, Helicopters or any other allied equipments or parts of such Aircrafts, Engines, Helicopters etc. (SAC 996729 and CPC-742), Providing Tools, Tackles and Equipment on Hire charges basis (SAC-997319 and CPC-83109) and Other value added Services in the nature of Technical Evaluation or checks (SAC-998343 and CPC-86769) with a condition that the unit shall follow the SEZ Act/Rules, Customs Laws and other statutory provisions of other Act/Rules as applicable for the proposed activity.

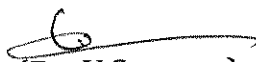
**Agenda No.4- Application of M/s. Cosgrow Agromed Pvt. Ltd.- approval for list of services.**

After detailed discussion and deliberation, the Committee approved the list of services (66 Services) service viz. Management and Business Consultant Services required for authorized operations in terms of MOC&I letter No. D.12/19/2013-SEZ dated 19.06.2014 as amended vide letter dated 09.07.2014, 02.01.2018 and 08.05.2019.

**Agenda No.4- Application of M/s. Reliance Defecne Ltd. - approval for default list of services.**

After detailed discussion and deliberation, the Committee approved the list of services (66 Services) service viz. Management and Business Consultant Services required for authorized operations in terms of MOC&I letter No. D.12/19/2013-SEZ dated 19.06.2014 as amended vide letter dated 09.07.2014, 02.01.2018 and 08.05.2019.

The meeting ended with the vote of thanks to the Chair.

  
(Dr. V Sraman)  
Development Commissioner  
MIHAN-SEZ, Nagpur.

**GOVERNMENT OF INDIA  
OFFICE OF DEVELOPMENT COMMISSIONER  
MIHAN SPECIAL ECONOMIC ZONE  
NAGPUR**

**AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE**

The proposal of M/s KC Overseas Education Pvt. Ltd. for setting up of new unit at MIHAN SEZ.

Sr.No.	Description	Values	Remarks
1.	Name of Proposed Unit	KC Overseas Education Pvt Ltd	
2.	IEC Number	AACCR7729Q	
3.	PAN	AACCR7729Q	
4.	Type of Firm (Proprietary/Partnership Firm / Pvt. Ltd. /Ltd. Co.)	Private Limited Company	
5.	Promoter(s)/Shareholder(s) / Directors	Nalini Agrawal,Pankaj Agrawal	
6.	Nature of Industrial Undertaking (Whether small / medium / large scale)	Medium Scale	
7.	Sector of activity	Trading And Service Units	
8.	Registered Office Address	Plot No. 10/2, I.T. Park, Opp. V.N.I.T,Behind Info tech Tower, Parsodi,Nagpur- 440022,Maharashtra,Indi a	
9.	Address of the proposed unit		
10.	Area in Sq. Mtrs.	8094.00	
11.	Tenure of lease of premises		
12.	Proposed Item of Manufacturing (Description of Item(s))	Students' admission application processing for Overseas Institutions i.e. Data Processing, Back Office Operations.	
13.	Cost of Project (Rs. In Lakhs)	Land	
		Buliding	
		Plant & Machinery	
		(i) Indigenous	2914.62
		(ii) Imported	0.00

		<b>Total (i) + (ii)</b>	2914.62	
		Working Capital Requirement		
14.	Requirement of Raw Material for five years(Rs. In Lakhs)	Imported	0.00	
		Indigenous	0.00	
		<b>TOTAL</b>	0.00	
15.	Details of Sources of Finance (Figs. in Rs. Lakhs)	<b>Particular</b>		
		Own Funds		
16.A	<b>Equity Participation including Foreign Investment: (Figs in Rs. Lakhs)</b>	<b>Existing</b>	<b>Proposed</b>	
(i)	Authorised	15.00	50.00	
(ii)	Subscribed	3.10	25.00	
(iii)	Paid Up Capital	3.10	25.00	
<b>B</b>	<b>Pattern of Share holding in the paid up Capital(Figs. In Rs. In Lakhs)</b>			
(i)	Foreign Holding	0.00		
(ii)	<b>Non-Resident Indian Company / Individual holding</b>			
	Repatriable	0.00		
	Non-Repatriable	0.00		
(iii)	Resident Holding	3.10		
(iv)	Total Equity	3.10		
(v)	External Commercial Borrowing	0.00		
17.	Foreign Exchange Balance Sheet		<b>Rs.In Lakhs</b>	<b>US\$ in thousand</b>
	For Five Years	FOB Value of Exports	26666.67	
		F.E. Outgo	600.00	
		NFE	26066.67	
18.	Employment Details	<b>Men</b>	<b>Women</b>	<b>Total</b>
		150	150	300
19.	Marketing Details furnished			

**Minutes of Approval Committee Meeting No.07/2021-22 held on 12.10.2021 at MIHAN-SEZ, Nagpur.**  
**Agenda No.3- Application of M/s KC Overseas Education Pvt. Ltd. for allotment of space in MIHAN SEZ**

The representative of the applicant company briefed about the project and also requested for allotment of space e Plot No. SC, Sector-17, MIHAN SEZ as per the application dated 22.07.2021 submitted to the Developer. The representative of Developer has also acknowledged the receipt of application

After deliberation, the Committee granted in-principal approval for allotment of space Le Plot No 9C, Sector-17, MIHAN SEZ. The Committee directed that the Developer may grant offer of provisional allotment to the applicant within 15 days from the date of issue of minutes of the Approval Committee Meeting and thereafter the application for Letter of Approval may be submitted to next Approval Committee for consideration.

The applicant company has submitted the provisional allotment letter on dated 18.04.2022.

The proposal of the applicant company for setting up of new Unit at MIHAN-SEZ has been scrutinized and found in order. Hence, recommended for approval Committee consideration in terms of Rule 17 & 18, SEZ Rules, 2006.

Ref: KCOEPL-III/2021-22/ADM/9

13 April 2022

To,

Dr.V.Sraman,  
Development Commissioner, 1<sup>st</sup> Floor, Central Facility Building,  
Mihan-SEZ, Khapri,  
Nagpur-441108.



Subject: Request for issue of Letter of Approval for Unit at Plot No. 9C, Sector 17.

Reference your letter dated 25 October 2021, in-principal approval for allotment of space.

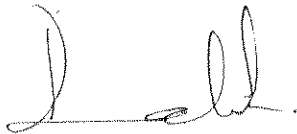
Dear Sir,

MADC has issued us the provisional allotment letter No. 1565/MADC/MM/Mktg/2022, dated 29 March 2022 for Plot No. 9C, Sector 17 at Mihan-SEZ.

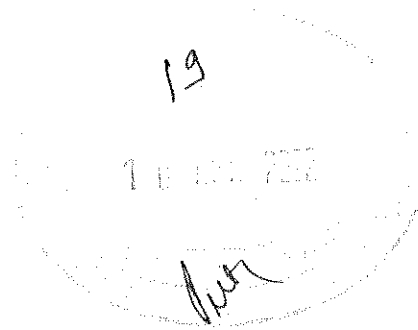
Request you to provide us the Letter of Approval.

Thank you for your continued support.

Yours Faithfully,  
For KC Overseas Education Pvt. Ltd.



Authorized Signatory.



Enclosures:

- 1) F.No. Mihan-SEZ/Unit-05/2021-22/457, dated 25 October 2021.
- 2) MADC allotment letter No. 1565/MADC/MM/Mktg/2022, dated 29 March 2022.





No. 1565/MADC/MM/Mktg/2022

Date: 29/03/2022

To,

M/s KC Overseas Education Pvt. Ltd  
Plot No.10/2, Behind Infotech Tower,  
Opp. VNIT Engineering College,  
Parsodi, Nagpur – 440022

**Kind Attn.:- Shri. Pankaj Agrawal**

**Sub:** Provisional Allotment of Plot No.9C at sector 17 admeasuring 8094 Sq. Mtr. (Equivalent to 2 acre) within the Processing area at MIHAN SEZ for Setting-up Software Development and Software Enabled Services Unit

Ref: Your Application dated. 22<sup>nd</sup> July 2021.

Sir,

1. This is with the reference to your application dated. 22<sup>nd</sup> July 2021. wherein you have requested to allot a plot of about 8094 Sq. Mtr. within the processing area at MIHAN SEZ for Setting up Software Development and Software Enabled Services Unit
2. Your request has been examined and accordingly MADC has in principle agreed to allot a plot at **Plot no. 9C at Sector - 17** admeasuring about **8094 sq. mtr.** (Equivalent to 2 acre) at the Specified Market rate of Rs.1725/- per Sq. Mtr. with FSI 1 to M/s. KC Overseas Education Pvt. Ltd for above said purpose as Unit Holder subject to the cancellation of earlier allocated plot to Krishna InfoTech at Plot No.27 . Sector 18 within processing SEZ of MIHAN Notified Area, Nagpur
3. We acknowledge the receipt of EMD amounting to Rs.13,96,215/- (Rupees Thirteen Lakh Ninety Six Thousand Two Hundred and Fifteen Only Only)
4. We also hereby accept your request to adjust the EMD amounting to Rs. 6,90,000/- (Rupees Six Lakh Ninety Thousand Only) paid by Krishna InfoTech for Plot No.27, Sector 18 in the processing SEZ of MIHAN Notified Area towards the lease premium of Plot No.9C at Sector -17 in the processing SEZ of MIHAN Notified Area allotted to M/s. KC Overseas Education Pvt. Ltd

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**Maharashtra Airport Development Company Ltd.**

(A Government of Maharashtra Undertaking)

CIN : U45203MH2002SGC136979

GSTIN-SEZ: 27AADCM9623M2ZY / GSTIN-NON SEZ: 27AADCM9623M1ZZ

Central Facility Building, B-Wing (North), 1st Floor, MIHAN SEZ, Khapri (Rly), Nagpur - 441 108.

Tel: +91-712-2815600 • Fax: +91-712-2815601 • E-mail: jmd@madcindia.org • Website: www.madcindia.org

# **M/s. KC Overseas Education Pvt Ltd**

## **PROJECT PROFILE**

For KC Overseas Education Pvt. Ltd.

  
Authorised Signatory

13 April 2022

Ref: KCOEPL-III/2021-22/ADM/9

To,

Dr.V.Sraman,  
Development Commissioner, 1<sup>st</sup> Floor, Central Facility Building,  
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Nagpur-441108.



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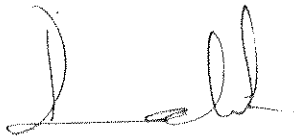
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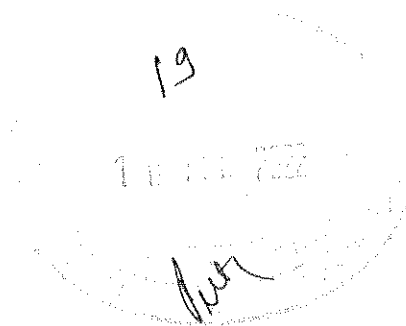
Request you to provide us the Letter of Approval.

Thank you for your continued support.

Yours Faithfully,  
For **KC Overseas Education Pvt. Ltd.**



Authorized Signatory.



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Date: 29/03/2022

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M/s KC Overseas Education Pvt. Ltd  
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**Maharashtra Airport Development Company Ltd.**

(A Government of Maharashtra Undertaking)

CIN : U45203MH2002SGC136979

GSTIN-SEZ: 27AADCM9623M2ZY / GSTIN-NON SEZ: 27AADCM9623M1ZZ

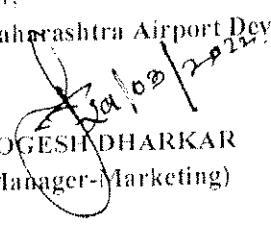
Central Facility Building, B-Wing (North), 1st Floor, MIHAN SEZ, Khapri (Rly), Nagpur - 441 108.

Tel: +91-712-2815600 • Fax: +91-712-2815601 • E-mail: jmd@madcindia.org • Website: www.madcindia.org

5. We hereby accept your request for allotment of Plot No.9C at Sector -17 in the processing SEZ of MIHAN Notified Area in the name of KC Overseas Education Pvt. Ltd. subject to Payment of Transfer Charges amounting to Rs.2,02,348/- ( Rs. Two Lakh Two Thousand Three Hundred and Forty Eight Only) as processing fee towards the said transaction.
6. As per the Multi-Modal International Hub Airport at Nagpur (Disposal of Land) Regulation, 2018 and various policies framed under it, the plot in reference shall categorized as Small Size Plot and will be allotted on lease basis for a period of 99 years with ONE (1) FSI. As per the land pricing and method of disposal policy the present lease premium Rate is Rs. 1725/- per sq.mtr.
7. You are hereby requested to demarcate the allotted plot and accordingly make the balance payment in two equal instalments, of which first within forty five days, and the second within ninety days, from the date of receipt of allotment letter and as per the (Disposal of land) Regulations of MIHAN.
8. Based on this letter, you may kindly approach the Development Commissioner, MIHAN-SEZ, Nagpur for the approval of your unit under the SEZ Act and Rules under intimation to MADC.
9. The allotment of land shall be governed by the said MIHAN (Disposal of Land) Regulations 2018 and various policies framed under it. The broad terms and conditions of allotment are annexed herewith as Annexure 'A'.

Thanking you.

For,  
Maharashtra Airport Development Co. Ltd.

  
YOGESH DHARKAR  
(Manager-Marketing)

Encl: - Annexure 'A'

1. Copy submitted to VC&MD, MADC for favor and information please
2. Copy submitted to Office of the Development Commissioner, MIHAN, SEZ, Nagpur.
3. Copy to Law Officer, Exe. Engineer (Electrical), Exe. Engineer (Civil) Dy. Chief Fire Officer, F & A Manager, Addl. Chief Architect, Chief Engineer – MADC, Nagpur.
4. Copy to Sr. Marketing Manager, Legal Advisor, CFO – MADC, Mumbai

# M/s. KC Overseas Education Pvt Ltd

## EXECUTIVE SUMMARY -

Sr. No.	Particulars
1	Introduction
2	Existing Business Operations
3	New Project Profile
4	Financial Information
5	Projections for Manpower Requirements for SEZ Unit

For KC Overseas Education Pvt. Ltd.

  
Authorised Signatory

# M/s. KC Overseas Education Pvt Ltd

## INTRODUCTION –

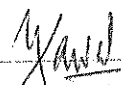
KC Overseas Education Pvt Ltd is a private limited company incorporated under Companies Act 2013 (earlier as Companies Act 1956) with its present Directors Mrs. Nalini Pankaj Agrawal and Mr. Pankaj Agrawal with its registered office at Plot No. 10/02, I.T. Park, Behind Infotech Tower, Oppo. V.N.I.T. College, Parsodi, Nagpur – 440022.

Mrs. Nalini Pankaj Agrawal and Mr Pankaj Agrawal, Directors of KC Overseas Education Pvt Ltd belong to a reputed and well-known family of Chartered Accountants in Nagpur City. Mrs Nalini Agrawal is well qualified, experience and has a dynamic personality. She has done her Bachelor of Engineering from V.N.I.T. College, Nagpur and thereafter completed her MBA in Finance. Mr Pankaj Agrawal is qualified Chartered Accountant.

KC Overseas Education Pvt Ltd is a rapidly growing EdTech Company that assists students in searching and applying to overseas educational institutions and student recruitment entrepreneurs i.e. studies abroad consultants in applications, admissions and visas for their students in overseas educational institutions.

We deliver customized business and technology solutions for overseas student recruitments, for budding and established recruitment partners alike. More than two decades of market expertise, presence across 6 countries, tie-ups with 700+ universities worldwide, a team of experts who understands intricacies of this business and our best-in-class, online student recruitment platform 'coursefinder.ai' enable us to successfully cater to over 5000 overseas education recruitment partners to their satisfaction and the numbers grow every day. We are now one of the leading Overseas Education Consultancies in India.

For KC Overseas Education Pvt. Ltd.



Authorized Signatory

**PLOT NO. 10/02, I. T. PARK, BEHIND INFOTECH TOWER,  
OPPO, V.N.I.T. COLLEGE, PARSODI, NAGPUR – 440022  
PH. NO. 0712 – 2222061 / 62 / 63**

# M/s. KC Overseas Education Pvt Ltd

## EXISTING BUSINESS OPERATIONS -


Existing business operations include providing services to students and student recruitment entrepreneurs i.e. studies abroad consultants for overseas education admission. Presently with a tie up of over 700 Universities in 29 countries, the organization offers 80,000+ course options to students wanting to pursue their Overseas Education. With a well experienced, and professional staff of over 300 people, the said business is growing day by day and creating a trustworthy Brand and Goodwill across India. The operations of the business are 100 % Export Oriented Service with Foreign Exchange Realizations.

The company has not restricted the business over the Nagpur Region only but with the help of various associates and business partners, extended its reach across 6 countries including Nepal, Bangladesh, Sri Lanka, Malaysia and Vietnam. Because of this increased network over the years, the company is now processing students applications all over India, providing counseling and guidance to them for selecting a Perfect Course and Institution abroad and shape their Bright Future.

Currently, the operations are carried out from Owned premise of M/s. KC Overseas Education at I.T. park and the said business concern has obtained following various Approvals, Registrations etc. with various government bodies.

- CIN : U27204MH1996PTC096501
- Shop & Establishment Registration - Yes with RC No. **2052300314016497**
- Income Tax Assessee - Yes with PAN No. **AACCR7729Q**
- Goods & Service Tax Assessee - Yes with GST Reg No **AACCR7729Q1Z**
- Importer Exporter Code - Yes with **IEC Number AACCR7729Q**

For KC Overseas Education Pvt. Ltd.

  
PLOT NO. 10/02, I. T. PARK, BEHIND INFOTECH TOWER, Joint Signatory  
OPPO, V.N.I.T. COLLEGE, PARSODI, NAGPUR - 440022  
PH. NO. 0712 - 2222061 / 62 / 63



# M/s. KC Overseas Education Pvt Ltd

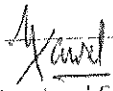
## NEW PROJECT PROFILE -

In order to expand the Business Operations to new horizon and reach maximum number of students across the country so as to build a strong and bright future of the country, the company wishes to enlarge its operational efficiency and capacity. So, the company propose to apply to The Vice Chairman and Managing Director of Maharashtra Airport Development Company Limited, Mumbai for the allotment of Plot in MIHAN Special Economic Zone for setting up a Unit / Co-developer Project on 22<sup>nd</sup> July, 2021 with complete details through its director and supporting documents. The application is made for plot no. 9C admeasuring 8094 Sq. mtr.

The company proposes to set up the Establishment on the said allotted plot with an estimated initial investment of Rs. 2,915 Lakhs /- (Rupees Two Thousand Nine Hundred & Fifteen Lakhs Only). The sources of the funds will be the own contribution brought in by the Company. The details about the sources of the funds and its proposed utilization are stated in the Financials Segment of this Project Report. Also, the detailed projections of the business for the period of 5 years are stated in the Financial Segment of this Project Report.

The core operations of the company will be the same - The Business of Students admission for overseas educational institutions via its Ed-tech Platform, processing the applications of students and receiving commission from the Universities for the enrolled students as per agreement with them, will be carried out from the New Establishment. The said establishment will also be a **100% Export Service Oriented unit**. The revenue will be in foreign exchange. The said business operations will be carried using the well-known and established Brand Name of "KC Overseas Education Pvt Ltd". The

For KC Overseas Education Pvt. L

  
PLOT NO. 10/02, I. T. PARK, BEHIND INFOTECH TOWER,  
OPPO, V.N.I.T. COLLEGE, PARSODI, NAGPUR - 440022  
PH. NO. 0712 - 2222061 / 62 / 63

Authorised Signatory

## M/s. KC Overseas Education Pvt Ltd

company also proposes to employ around 300 personnel which will help to generate the additional employment in the region.

The establishment will obtain Power input of 100 KVA three phase power connection from MIHAN Nagpur and water input of around 3000 Ltrs/day from NMC and MIDC. The staff of 300 personnel employed by the establishment will be technical persons having good experience in IT Industry, supervisory / managerial personnel, marketing personnel and administrative personnel.

The establishment is associated and had contracted with more than 700 universities across the globe for admission of students to various educational and carrier-oriented courses offered by them. The establishment will work along with its associates located all over India to recruit the students, guide them to choose a correct course for their academics and help them to shape a brighter future resulting to bright future of the Country as a whole.

For KC Overseas Education Pvt. Ltd.

  
Authorised Signatory

# M/s. KC Overseas Education Pvt Ltd

## FINANCIAL INFORMATION -

### KC Overseas Education Pvt Ltd

#### COST OF THE PROJECT

Sr.No	Particulars	Amount(Rs.)	Total Amount(Rs.)
I	<u>Land &amp; Building</u>		13,89,62,150
	Land	1,39,62,150.00	
	Building	12,50,00,000.00	
II	<u>Computers, Pheripherals &amp; Accessories</u>		1,20,00,000
III	<u>Other Assets</u>		14,00,00,000
	Interior, Furniture & Fixtures	10,00,00,000.00	
	Electrical Installations & Fittings	4,00,00,000.00	
IV	<u>Deposits &amp; Advances</u>		
	Telephone Deposit, Electricity & Water Connection		5,00,000
	Total Cost of the Project		29,14,62,150

#### MEANS OF FINANCE

I	Own Capital	29,14,62,150
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For KC Overseas Education Pvt. Ltd.

  
Authorised Signatory

# M/s. KC Overseas Education Pvt Ltd

M/s. KC Overseas Education Pvt Ltd  
Projected Profit & Loss Accounts for 5 years (SEZ Unit)

(' in Lakhs)

Particulars	Financial Year				
	2022-23	2023-24	2024-25	2025-26	2026-27
Revenue from Operations	1,666.67	3,333.33	5,000.00	6,666.67	10,000.00
<b>TOTAL REVENUE</b>	<b>1,666.67</b>	<b>3,333.33</b>	<b>5,000.00</b>	<b>6,666.67</b>	<b>10,000.00</b>
Operating Expenses	1,116.67	2,266.67	3,450.00	4,666.67	7,000.00
Personnel Cost	241.67	483.33	787.50	1,066.67	1,650.00
Marketing and Advertisement Expenses	25.00	50.00	87.50	133.33	225.00
Administrative & Other Expenses	50.00	100.00	175.00	250.00	375.00
Depreciation	154.50	286.05	258.27	232.72	221.70
<b>TOTAL EXPENSES</b>	<b>1,587.83</b>	<b>3,186.05</b>	<b>4,758.27</b>	<b>6,349.39</b>	<b>9,471.70</b>
<b>Net Profit</b>	<b>78.83</b>	<b>147.28</b>	<b>241.73</b>	<b>317.28</b>	<b>528.30</b>

For KC Overseas Education Pvt. Ltd.

  
Authorised Signatory

# M/s. KC Overseas Education Pvt Ltd

## M/s. KC Overseas Education Pvt Ltd Projected Balance Sheet for Current & Next 5 years (SEZ Unit)

(' in Lakhs)

PARTICULARS	Financial Year					
	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>SOURCES OF FUNDS :</b>						
<b>OWN FUNDS :</b>						
Opening Capital	0	1,489.62	2,869.84	3,017.13	3,258.86	3,576.13
Add: Profit during the year	0	78.83	147.28	241.73	317.28	528.30
Add: Addition of Capital	1489.62	1,301.39	-	-	-	-
Less: Withdrawals	-	-	-	-	-	-
<b>Total</b>	<b>1489.62</b>	<b>2,869.84</b>	<b>3,017.13</b>	<b>3,258.86</b>	<b>3,576.13</b>	<b>4,104.43</b>
<b>APPLICATION OF FUNDS :</b>						
<b>FIXED ASSETS</b>						
Gross Block:						
Opening Balance	0	1,484.62	2,675.12	2,409.07	2,170.80	1,978.08
Add: Additions during the year	1484.62	1,345.00	20.00	20.00	40.00	-
Less: Depreciation	0	154.50	286.05	258.27	232.72	221.70
<b>Net Block</b>	<b>1,484.62</b>	<b>2,675.12</b>	<b>2,409.07</b>	<b>2,170.80</b>	<b>1,978.08</b>	<b>1,756.37</b>
<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>						
Cash & Bank Balances	1.00	5.00	6.39	2.22	5.83	39.72
Investments	-	-	225.00	525.00	850.00	1,200.00
Sundry Debtors	-	277.78	555.56	833.33	1,111.11	1,666.67
Loans & Advances	4.00	5.00	10.00	15.00	20.00	25.00
<b>Total</b>	<b>5.00</b>	<b>287.78</b>	<b>796.95</b>	<b>1,375.56</b>	<b>1,986.94</b>	<b>2,931.39</b>
Unsecured Loans		-	-	-	-	-
Less: Current Liabilities & Provisions						
Current Liabilities & Provisions	-	93.06	188.89	287.50	388.89	583.33
<b>Total</b>	<b>1,489.62</b>	<b>2,869.84</b>	<b>3,017.13</b>	<b>3,258.86</b>	<b>3,576.13</b>	<b>4,104.43</b>

## PROJECTIONS FOR MANPOWER REQUIREMENTS FOR SEZ UNIT:

Particulars	Financial Year				
	2022-23	2023-24	2024-25	2025-26	2026-27
<b>Manpower Total :</b>	50	100	150	200	300
Female	25	50	75	100	150
Male	25	50	75	100	150

**- THE END -**

For KC Overseas Education Pvt. Ltd.

*Yavel*  
Authorised Signatory

PLOT NO. 10/02, I. T. PARK, BEHIND INFOTECH TOWER,  
OPPO, V.N.I.T. COLLEGE, PARSODI, NAGPUR – 440022  
PH. NO. 0712 – 2222061 / 62 / 63

### Monitoring Performance Report of M/s. Pharmacheck Impex Pvt. Ltd.

The performance of the unit is being monitored based upon the details submitted by unit in the and duly certified by the Chartered Accountant. The Year –wise Performance of the unit is checked with projection report given by Unit (in Form F and revised projection approved by DC office).

M/s. Pharmacheck Impex Pvt. Ltd. has been granted Letter of Approval No. MIHAN-SEZ/UNIT-04/2016-17/03 dated 09.02.2017. The unit commenced production w.e.f. 17.05.2017.

The Details of the APR's filed by the unit for the Block period of 5 years 2017-18 to 2021-22 read with projection report submitted by the unit is as fallows.:

Financial Year	Export FOB Value	Total Outflow including Import Value	Achieved	Projected	Remarks	Employment Proposed	Employment Achieved	
2017-18	18.16 (online verified)	0.00 (online verified)	18.16	665.60	NFE positive (Target Not Achieved)	07	09	Target Achieved.
2018-19	112.10 (online verified)	0.00 (online verified)	112.10	887.04	NFE positive (Target Not Achieved)		11	
2019-20	159.28 (online verified)	0.00 (online verified)	159.28	1097.37	NFE positive (Target Not Achieved)		13	
2020-2021	395.44 (online verified)	0.00 (online verified)	395.44	1274.57	NFE positive (Target Not Achieved)		13	
2021-22	740.13 (online verified)	*72.59 (does not match with SEZ Online).	667.54	720	NFE positive (Target Not Achieved)		17	

*\*The Unit shows the import of service, however, in the BLUT Annexure –I pertaining the duty forgone calculation, the import of service duty forgone is not shown. However, since the showing of outflow of foreign exchange of Rs. 72.59 Lakhs does not make the unjust positive NFE, therefore, if approved, this issue may separately be dealt and hence, this outflow may safely be considered for APR monitoring purpose.*

The Unit has achieved positive NFE but target not achieved as per projection report submitted by unit. Further, the verification of APR is also carried out w.r.t. Import-Export data available on SEZ online systems.

The proposal of Monitoring of Performance of the Unit before the Approval Committee Meeting.

### Monitoring Performance Report of M/s. Smart Data enterprises India Ltd.

The Data retrieved from the SEZOnline for verification of APR do not tally with the data furnished by the Unit. Accordingly, a query was raised and the SEZ Unit have furnished a letter Ref.No. SDN/FT/2022/52 dated 13.04.2022, wherein they have informed the details of export/import and the figures mentioned therein are tallied with the figures mentioned in APR. The performance of the unit is being monitored based upon the details furnished in the APRs submitted by the SEZ unit and duly certified by the Chartered Accountant. The Year wise Performance of the unit is checked with projection report already given by Unit in Form F.

M/s. Smart Data Enterprises India Ltd; has been granted Letter of Approval No. MIHAN-SEZ/UNIT/05/2011-12/32 dated 23.04.2012. The unit commenced production w.e.f. 07.10.2013. The LOA was already renewed for the further block period of 2018-23 (i.e. 5 years) and it is valid upto 06.10.2023.

The Monitoring Report as per the APR's filed by the unit for the Block period of 5 years 2018-2019 to 2022-23 is as follows:

(Rupees in Lakhs)

NFE OBLIGATION						SOCIAL OBLIGATION		
Financial Year	Export FOB Value	Total Outflow Value including Import Value	Projected	Achieved NFE	Remarks	Proposed Employment	Achieved Employment	Remarks
2018-19	2375.88	2.69	2011.00	2373.19	NFE positive (Target Achieved)	430	282	Target not Achieved
2019-20	3071.23	2.69	2108.30	3068.54	NFE positive (Target Achieved)		231	Target not Achieved
2020-21	2948.80	2.69	2215.60	2946.11	NFE positive (Target Achieved)		333	Target not Achieved
2021-22			2320.20					
2022-23			2434.50					
<b>Total</b>								

The Unit has achieved positive NFE, also the Target achieved as per projection report prescribed in Rule 53 of SEZ Rules, 2006. The SEZ Unit had committed that they will generate employment for 430 persons every year during the block period but same is not met with.

It is also verified from Project file and file maintained in Customs Section that violation of SEZ Act & Rules is not noticed during the year 2018-19, 2019-20 & 2020-21.

It is stated that, in terms of Rule 54 of SEZ rules, 2006 "Performance of the unit shall be monitored by the Approval Committee as per the Guidelines given in annexure appended to these Rules".

The proposal of Monitoring of Performance of the Unit before the Approval Committee Meeting.

### Monitoring Performance Report of M/s. Cenosphere India Pvt. Ltd.

M/s. Cenosphere India Pvt. Ltd; has been granted Letter of Approval No. SEEPZ-SEZ/NEW-SEZ/MADC-NGP/14/LOA-13/09-10/11068 dated 19.10.2009. The unit commenced production w.e.f. 02.04.2017 as per the Note at this office. The LOA was already renewed for the further block period of 2018-23 (i.e. 5 years) and it is valid upto 06.10.2023.

The Data retrieved from the SEZOnline for verification of APR do not tally with the data furnished by the Unit. Accordingly, a query was raised and the SEZ Unit have furnished a worksheet through e-mail, wherein only 'Export Data' is shown which tallied with the figures mentioned in APR. They have not furnished the anything in relation to queries for other data, hence the remaining data cannot be tallied with the SEZ Online data.

The performance of the unit is being monitored based upon the details furnished in the APRs submitted by the SEZ unit and duly certified by the Chartered Accountant. The Year wise Performance of the unit is checked with projection report already given by Unit in Form-F.

The Monitoring Report as per the APR's filed by the unit for the Block period of 5 years 2017-2018 to 2021-22 is as follows:

Financial Year	NFE OBLIGATION					SOCIAL OBLIGATION		
	Export FOB Value	Total Outflow Value including Import Value	Achieved NFE	Projected NFE	Remarks	Proposed Employment	Achieved Employment	Remark
2017-18	759.95	56.10	703.85	1049.00	Positive NFE, Target Not Achieved	Not submitted in Form F	26	
2018-19	713.92	73.24	640.68	1099.00	Positive NFE, Target Not Achieved		26	
2019-20	615.98	72.02	543.96	1148.89	Positive NFE, Target Not Achieved		26	
2020-21	427.73	60.71	367.02	1198.55	Positive NFE, Target Not Achieved			
2021-22				1248.23				

As per worksheet above, the Unit has achieved positive NFE as envisaged in Rule 53 of SEZ Rules, 2006 but the target is not achieved as per projection report submitted by the unit. The SEZ Unit had not furnished the numbers of generation of employment, hence it is not possible to state that the target achieved or not.

It is also verified from Project file and file maintained in Customs Section that violation of SEZ Act & Rules is not noticed during the year 2018-19, 2019-20 & 2020-21.

It is stated that, in terms of Rule 54 of SEZ rules, 2006 "Performance of the unit shall be monitored by the Approval Committee as per the Guidelines given in annexure appended to these Rules".

The APR data and SEZ Online data is not tallying. Therefore, we may put up the matter to UAC for their direction for Monitoring of Performance of the Unit.



### Monitoring Performance Report of M/s. Tech Mahindra Limited.

M/s. Tech Mahindra Limited, has been granted Letter of Approval No. SEEPZ-SEZ/NEW SEZ/MADC-NGP/04/LOA-10/2007-08/5608 dated 28.07.2008. The unit commenced production w.e.f. 01.05.2017 as per the Note at this office in project file. The LOA was renewed for the block period of 2017-22 and is valid upto 30.04.2022.

The previous UACs had already monitored the year-wise Performance for the year 2017-18, 2018-19 & 2019-20 and same was accepted. Hence, only performance for the year 2020-21 has to be checked at this time. During scrutiny of APR data for the year 2020-21 discrepancy was noticed and deficiency was communicated to them accordingly they have furnished a reply dated 22.04.2022. As per reply, the explanation for import value can be accepted, but reply related to export data cannot be accepted because they have furnished SEZ online request IDs of softex data of Rs.117.47 Cr. out of Rs.267.56 Cr. Also details of SEZ online request IDs of DTA sale have not furnished hence explanation for the same cannot be accepted.

The performance of the unit is being monitored based upon the details submitted in the APRs by unit and duly certified by the Chartered Accountant. The Details of the APR's filed by the unit for the Block period of 5 years 2017-18 to 2021-22 read with projection report submitted by the unit is as follows:

Financial Year	NFE Obligation					Social obligation		
	Export FOB Value	Total Outflow including Import Value	Projected NFE	Achieved NFE	Remarks	Employment Proposed	Employment Achieved	Remark
2017-18	3712.71	0.52	-2131	3712.19	NFE positive (Target Achieved)	1120	277	Target not Achieved
2018-19	9884.95	2.73	6438	9882.16	NFE positive (Target Achieved)		162	Target not Achieved
2019-20	11623.85	7.29	7601	11616.56	NFE positive (Target Achieved)		141	Target not Achieved
2020-21	26756.25	11.08	8052	26745.17	NFE positive (Target Achieved)		-	No comments.
2021-22			8740					

If the units reply dated 22.04.2022 is accepted, then the Unit has achieved positive NFE during the year 2020-21 and also the Target achieved as per projection report prescribed in Rule 53 of SEZ Rules, 2006. They have not furnished data of their social commitment towards generation of employment for 1120 persons during the year 2020-21, hence no comments for the achievement.

It is also verified from Project file and file maintained in Customs Section that violation of SEZ Act & Rules is not noticed during the year 2020-21.

It is stated that, in terms of Rule 54 of SEZ rules, 2006 "Performance of the unit shall be monitored by the Approval Committee as per the Guidelines given in annexure appended to these Rules".

The APR data as furnished by the unit and SEZ Online data is not tallying. Therefore we may put up the matter to UAC for their direction for Monitoring of Performance of the Unit.

### Monitoring Performance Report of M/s. ADCC Infocam Pvt. Ltd

The performance of the unit is being monitored based upon the details submitted in the APRs submitted by unit and duly certified by the Chartered Accountant. The Year -wise Performance of the unit is checked with projection report given by Unit (in Form F).

M/s. ADCC Infocam Pvt. Ltd. has been granted Letter of Approval No. SEEPZ-SEZ/NEW-SEZ/MADC-NGP/14/LOA-13/11068 dated 19.10.2009. The unit commenced production w.e.f. 03.03.2015 as per the Note at this office.

The details of the APR's filed by the unit for the Block period of 6 years 2014-15 to 2019-20 read with the projection report submitted by the unit is as follows :

Financial Year	Export FOB Value	Total Outflow Value including import value	Achieved NFE	Projected NFE	Remarks	Proposed Employment	Achieved Employment	Remarks
2014-15	213.92 *(No data shows online)	0.00	213.92	400.00	NFE positive (Target Not Achieved)	200	25	Employment Target Not achieved.
2015-2016	77.36 *(No data shows online)	0.00	77.36	700.00	NFE positive (Target Not Achieved)		12	
2016-2017	475.22 *(No data shows online)	0.00	475.22	1225.00	NFE positive (Target Not Achieved)		9	
2017-2018	226.45 *(No data shows online)	6.41 *(No data shows online)	220.04	2144.00	NFE positive (Target Not Achieved)		10	
2018-2019	301.62 *(No data shows online)	0.00	301.62	2680.00	NFE positive (Target Not Achieved)		18	
2019-2020	1.01 *(No data shows online)	Nil	1.01	No projection available			00	
						200		

*\*The details were checked on SEZ Online, however, no data was found.*

As per the APR Submitted, the Unit has achieved positive NFE but target not achieved as per projection report submitted. Further verification of APR is also carried out w.r.t Import-Export Data available on SEZ online systems, but no data is found online, therefore, verification of the data submitted in the APR is not possible. Accordingly, as discussed with the Development Commissioner, MIHAN SEZ, a mail was sent to the SEZ Unit seeking their clarification, however, the response was not received till date. Accordingly, UAC may consider the facts on records and take

### Monitoring Performance Report of M/s. ADCC Infocam Pvt. Ltd

The performance of the unit is being monitored based upon the details submitted in the APRs submitted by unit and duly certified by the Chartered Accountant. The Year -wise Performance of the unit is checked with projection report given by Unit (in Form F).

M/s. ADCC Infocam Pvt. Ltd. has been granted Letter of Approval No. SEEPZ-SEZ/NEW-SEZ/MADC-NGP/14/LOA-13/11068 dated 19.10.2009. The unit commenced production w.e.f. 03.03.2015 as per the Note at this office.

The details of the APR's filed by the unit for the Block period of 6 years 2014-15 to 2019-20 read with the projection report submitted by the unit is as follows :

Financial Year	Export FOB Value	Total Outflow Value including import value	Achieved NFE	Projected NFE	Remarks	Proposed Employment	Achieved Employment	Remarks
2014-15	213.92 *(No data shows online)	0.00	213.92	400.00	NFE positive (Target Not Achieved)	200	25	Employment Target Not achieved.
2015-2016	77.36 *(No data shows online)	0.00	77.36	700.00	NFE positive (Target Not Achieved)		12	
2016-2017	475.22 * (No data shows online)	0.00	475.22	1225.00	NFE positive (Target Not Achieved)		9	
2017-2018	226.45 * (No data shows online)	6.41 * (No data shows online)	220.04	2144.00	NFE positive (Target Not Achieved)		10	
2018-2019	301.62 * (No data shows online)	0.00	301.62	2680.00	NFE positive (Target Not Achieved)		18	
2019-2020	1.01 * (No data shows online)	Nil	1.01	No projection available			00	
						200		

*\*The details were checked on SEZ Online, however, no data was found.*

As per the APR Submitted, the Unit has achieved positive NFE but target not achieved as per projection report submitted. Further verification of APR is also carried out w.r.t Import-Export Data available on SEZ online systems, but no data is found online, therefore, verification of the data submitted in the APR is not possible. Accordingly, as discussed with the Development Commissioner, MIHAN SEZ, a mail was sent to the SEZ Unit seeking their clarification, however, the same was not received till date. Accordingly, IAC may consider the facts on records and take

Monitoring Performance Report of M/s. ADCC Infocam Pvt. Ltd

The performance of the unit is being monitored based upon the details submitted in the APRs submitted by unit and duly certified by the Chartered Accountant. The Year -wise Performance of the unit is checked with projection report given by Unit (in Form F).

M/s. ADCC Infocam Pvt. Ltd. has been granted Letter of Approval No. SEEPZ-SEZ/NEW-SEZ/MADC-NGP/14/LOA-13/11068 dated 19.10.2009. The unit commenced production w.e.f. 03.03.2015 as per the Note at this office.

The details of the APR's filed by the unit for the Block period of 6 years 2014-15 to 2019-20 read with the projection report submitted by the unit is as follows :

Financial Year	Export FOB Value	Total Outflow Value including import value	Achieved NFE	Projected NFE	Remarks	Proposed Employment	Achieved Employment	Remarks
2014-15	213.92 *(No data shows online)	0.00	213.92	400.00	NFE positive (Target Not Achieved)	200	25	Employment Target Not achieved.
2015-2016	77.36 *(No data shows online)	0.00	77.36	700.00	NFE positive (Target Not Achieved)		12	
2016-2017	475.22 * (No data shows online)	0.00	475.22	1225.00	NFE positive (Target Not Achieved)		9	
2017-2018	226.45 * (No data shows online)	6.41 * (No data shows online)	220.04	2144.00	NFE positive (Target Not Achieved)		10	
2018-2019	301.62 * (No data shows online)	0.00	301.62	2680.00	NFE positive (Target Not Achieved)		18	
2019-2020	1.01 * (No data shows online)	Nil	1.01	No projection available			00	
						200		

*\*The details were checked on SEZ Online, however, no data was found.*

As per the APR Submitted, the Unit has achieved positive NFE but target not achieved as per projection report submitted. Further verification of APR is also carried out w.r.t Import-Export Data available on SEZ online systems, but no data is found online, therefore, verification of the data submitted in the APR is not possible. Accordingly, as discussed with the Development Commissioner, MIHAN SEZ, a mail was sent to the SEZ Unit seeking their clarification, however, the same was not received till date. Accordingly, IAC may consider the facts on records and take

### Monitoring Performance Report of M/s. ADCC Infocam Pvt. Ltd

The performance of the unit is being monitored based upon the details submitted in the APRs submitted by unit and duly certified by the Chartered Accountant. The Year -wise Performance of the unit is checked with projection report given by Unit (in Form F).

M/s. ADCC Infocam Pvt. Ltd. has been granted Letter of Approval No. SEEPZ-SEZ/NEW-SEZ/MADC-NGP/14/LOA-13/11068 dated 19.10.2009. The unit commenced production w.e.f. 03.03.2015 as per the Note at this office.

The details of the APR's filed by the unit for the Block period of 6 years 2014-15 to 2019-20 read with the projection report submitted by the unit is as follows :

Financial Year	Export FOB Value	Total Outflow Value including import value	Achieved NFE	Projected NFE	Remarks	Proposed Employment	Achieved Employment	Remarks
2014-15	213.92 *(No data shows online)	0.00	213.92	400.00	NFE positive (Target Not Achieved)	200	25	Employment Target Not achieved.
2015-2016	77.36 *(No data shows online)	0.00	77.36	700.00	NFE positive (Target Not Achieved)		12	
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2018-2019	301.62 *(No data shows online)	0.00	301.62	2680.00	NFE positive (Target Not Achieved)		18	
2019-2020	1.01 *(No data shows online)	Nil	1.01	No projection available			00	
						200		

*\*The details were checked on SEZ Online, however, no data was found.*

As per the APR Submitted, the Unit has achieved positive NFE but target not achieved as per projection report submitted. Further verification of APR is also carried out w.r.t Import-Export Data available on SEZ online systems, but no data is found online, therefore, verification of the data submitted in the APR is not possible. Accordingly, as discussed with the Development Commissioner, MIHAN SEZ, a mail was sent to the SEZ Unit seeking their clarification, however, the same was not received till date. Accordingly, IAC may consider the facts on records and take