

AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE

a) Proposal: -

Inclusion of additional items in the LOA under broad banding with Revision of Projection for the remaining period of One year

b) Specific Issue on which decision of UAC is required: -

Approval for inclusion of following additional items in the LOA under broad-banding of items with Revision of Projections:.

Trading, Warehousing and Research & Development (R&D) 10,00,000 Boxes Nos. ITC(HS)- 9961, 996729, 998141, 3004

c) Relevant provisions: -

In terms of Rule 19(2) of SEZ Rules, 2006.

d) Other Information: -

Name Of the Unit	M/s Pharmacheck Impex Pvt. Ltd.
Location	Ground Floor, North Wing, C Block, Central Facility Building, MIHAN SEZ
Letter of Approval No. & Date	MIHANSEZ/UNIT/04/2016-17/03 dated 09.02.2017
Authorized Operation	Medicines
Date of Commencement of	17.05.2017
Production	
Validity of LOA	16.05.2022
Items proposed for	Trading, Warehousing and Research
inclusion in LOA under	& Development (R&D)
broad-banding	
Proposed Annual Capacity	10,00,000 Boxes
Whether ITC(HS)/SAC classification of the product is submitted?	Yes, 9961, 996729, 998141, 3004
Whether the proposed items are restricted/prohibited?	No

Whether revision projection in import export is envisaged?	_	Yes
3		

Approved Projection:

Year	1st	2 nd	3rd	4 th	5 th	Total (In Rs.)
FOB Value of Exports	705.60	887.04	1097.37	1274.57	1475.81	5440.39
Foreign Exchange Outflow	40	0	0	0	0	40
NFE	665.60	887.04	1097.37	1274.57	1475.81	5400.39

Actuals:

Actuals.							
Year		2017- 2018	2018- 2019	2019- 2020	2020- 2021	2021- 2022	Total (In Rs.)
FOB Value	of	18.16	112.01	159.27	395.45		684.89
Exports							
Foreign		0	0	0			0
Exchange							
Outflow							

Details of approved Capital Goods & Raw materials and Actual:

Details	Capital Good	ds	Raw Material		
	Approved (In Lakhs)	Actual (In Lakhs)	Approved (In Lakhs)	Actual (In Lakhs)	
Indigenous	0	0	500	258.18	
Imported	40	0	0	0	
Total	40	0	500	258.18	

Details of Capital Goods & Raw Material required:

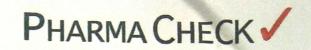
Details	Capital Goods (In Lakhs)	Raw Material (In Lakhs)
Indigenous	30	500
Imported	40	40
Total	70	540

The details of existing projections and revised projections are as follows:

YEAR	APPROVED PROJECTIONS FOR 5 YEARS	REVISED PROJECTIONS FOR 1 YEARS
	Rs. In Lakhs	Rs. In Lakhs
FOB Value of Exports	5440.39	800
Foreign Exchange Outflow	40.00	80
NFE Earning	5400.39	720

It is stated that in terms of Rule 19(2) of SEZ Rules, 2006 " provided that Approval Committee may also approve proposals for broad-banding, diversification, enhancement of capacity of production, change in items of manufacture or services activity, if its meets the requirement of rule 18".

The proposal of the Unit for "broad-banding of items with Revision of Projections for the years is submitted to the Approval Committee for consideration.



PCIPL/SEZ/20-21/004 25th March 2021

BY HAND.

To,
The Development Commissioner,
Office of the Development Commissioner,
1st Floor, Central Facility Building,
MIHAN SEZ, Khapri, Nagpur-441108
Maharashtra.

Sub: Submission of Application Broad-Banding of Items in Existing Letter of Approval

Dear Sir,

Greetings, we are applying for Broad-Banding of Items in our Existing Letter of Approval no.: MIHAN-SEZ/UNIT/04/2016-17/03 DATED: 9^{TH} FEB 2017.

We need to add Trading, Warehousing and Research and Development (R&D) in our Existing Letter of Approval.

We are submitting Checklist for Broad-Banding of Items.

Kindly accept the same for which we would be highly grateful to you.

Thanking you
For Pharmacheck Impex Private Limited
SEZ Unit, Mihan

Chintan Satasiya
CHINTAN SATASIYA
GENERAL MANAGER
Pharmacheck Impex Private Limited





CHECKLIST FOR BROAD-BANDING OF ITEMS

Name of the Unit	PHARMACHECK IMPEX PRIVATE LIMITED		
Location	GROUND FLOOR, NORTH WING 'C' BLOCK, CENTRAL FACILITY BUILDING, MIHAN SEZ, NAGPUR-441108, MAHARASTRA,		
Letter of Approval No. & Date	MIHAN-SEZ/UNIT/04/2016-17/03 , DATE: 09/02/2017		
Authorized Operation	Medicines		
Date of Commencement of Production	17/05/2017		
Validity of LOA	17/05/2017		
Items proposed for inclusion in LOA under broad-banding	Trading, Warehousing and Research and development(R&D)		
Proposed Annual Capacity	1000000 BOXES		
Whether ITC (HS)/SAC, Classification of the product is submitted?	9961, 996729, 998141, 3004		
Whether the proposed items are restricted/prohibited	NO		
Whether revision of projection in import & export is envisaged?	YES		

Approved Projection:

Year	1 st	2 nd	3 rd	4 th	5 th	Total
FOB Value of Exports	705.6	887.04	1097.37	1274.57	1475.81	5440.39
Foreign Exchange Outflow	40	0	0	0	0	40
NFE	665.6	887.04	1097.37	1274.57	1475.81	5400.39

Actuals:

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Year	(2017- 2018) 1 st	(2018- 2019) 2 nd	(2019- 2020) 3 rd	(2017- 2021) 4 th	5 th	Total
FOB Value of Exports	18.16	112.01	159.27	395.45		684.89
Foreign Exchange Outflow	0	0	0	0		0



Details of Approved Capital Goods & Raw Materials and Actual:

Details	Capita	l Goods	Raw Material		
	Approved (In Lakhs)	Actual (In Lakhs	Approved (In Lakhs)	Actual (In Lakhs	
Indigenous	0	0	500	258.18	
Imported	40	0	0	0	
Total	40	0	500	258.18	

Proposed revised value of Capital Goods & Raw Material:

Details	Capital Goods (In Lakhs)	Raw Material (In Lakhs)
Indigenous	30	500
Imported	40	40
Total	70	540

Detail of Employment proposed and Actual:

Details	Approved	Existing	Proposed
	3	6	9
Men	1	4	5
Women	-	10	14
Total		20	

The details of existing projections and revised projections:

YEAR	APPROVED PROJECTIONS FOR 5 YEARS	ACHIEVED	PROJECTIONS FOR 1 YEAR
	Rs. In Lakhs	Rs. In Lakhs	Rs. In Lakhs
FOB Value of Exports	5440.39	684.89	800
Foreign Exchange Outflow	40	0	80
NFE	5400.39	684.89	720



FOREX Balance Sheet proposed for next block (Rs. In Lakhs)

SI No.	Item	5 st	Total
1	Free on-Board value of Exports in Last 1 years	800	800
2	Foreign Exchange Outgo on for the Last 1 year	80	80
3	Net Foreign Exchange earnings for the Last 1 year (1-2)	720	720

^{*} Foreign Exchange outgo shall include Cost, Insurance, Freight value of import of machinery, raw material, components, consumables, spares, packing material and amount of repatriation of dividends and profits, royalty, lump sum knowhow fee, design and drawing fee, payment to foreign technicians, payments on training of Indian technicians abroad, commission on export, interest on external commercial borrowings, interest on deferred payment credit and other payments.

Place: Nagpur

Date: 25th March 2021

CHINTAN SATASIYA
GENERAL MANAGER
Pharmacheck Impex Private Limited
Signature of Applicant

Name in Block Letter: Chintan Satasiya

Designation: General Manager

Telephone No.: +91 9016082889

Email Id: chintan@pharmacheck.com

